

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

208-200	FIRE STATION FACILITIES - MODERNIZATION	LOCATION - Various
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Various fire stations are to be modernized by replacing or renovating roofs, HVAC systems, diesel exhaust systems, masonry, ceiling repairs, windows, etc.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500	200	ZERO			500
200	General Funds	450	150	ZERO			450
201	General Funds Debt Restructuring	ZERO					
901	Sale of City Real Property	82	100	ZERO			82
TOTAL		1,032	450				1,032